

J.J.AUTOMOTIVE LIMITED

Registered Office : 25B Park Street, Kolkata - 700 016

Tel: 033-22296000, E-mail: jjauto@dataone.in, CIN : L34103WB1981PLC033996

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER, 2015

PART I

₹ in lac

Particulars	Quarter Ended			Half Year Ended		Year Ended
	Unaudited 30.09.2015	Unaudited 30.06.2015	Unaudited 30.09.2014	Unaudited 30.09.2015	Unaudited 30.09.2014	Audited 31.03.2015
(Refer Notes)						
1. Income from Operations						
(a) Net Sales/Income from Operation	4158.74	3233.05	3653.24	7391.79	7261.75	14550.16
(b) Other Operating income	266.83	288.31	180.46	555.14	293.42	726.15
Total Income from operations	4425.57	3521.36	3833.70	7946.93	7555.17	15276.31
2. Expenditure						
(a) (Increase)/decrease in stock in trade	(71.69)	(351.77)	115.62	(423.46)	357.43	133.19
(b) Purchase of traded goods	4097.00	3471.40	3336.48	7568.40	6541.73	13656.98
(c) Employee benefit expenses	117.70	112.07	107.65	229.77	185.35	403.76
(d) Depreciation and amortisation expenses	5.83	3.98	3.73	9.81	6.68	26.63
(e) Other expenditure	227.02	208.35	188.66	435.37	341.37	786.36
Total Expenditure	4375.86	3444.03	3752.14	7819.89	7432.56	15006.92
3. Profit from operations before other income, finance cost and exceptional items (1-2)	49.71	77.33	81.56	127.04	122.61	269.39
4. Other Income	60.23	40.94	36.78	101.17	86.94	193.29
5. Profit before finance cost and exceptional items (3+4)	109.94	118.27	118.34	228.21	209.55	462.68
6. Finance Cost	84.31	67.47	54.42	151.78	111.67	237.94
7. Profit after finance cost but before exceptional items (5-6)	25.63	50.80	63.92	76.43	97.88	224.74
8. Exceptional items	-	-	-	-	-	-
9. Profit from ordinary activities before Tax (7+8)	25.63	50.80	63.92	76.43	97.88	224.74
10. Tax Expenses (Note-4)						
(i) Current Tax	6.70	19.50	21.50	26.20	32.50	102.00
(ii) Deferred Tax	-	-	-	-	-	(5.32)
(ii) Income tax adjustment for earlier year	-	-	-	-	-	-
11. Net Profit from ordinary activities after tax (9-10)	18.93	31.30	42.42	50.23	65.38	128.06
12. Extraordinary Items	-	-	-	-	-	-
13. Net Profit for the period (11-12)	18.93	31.30	42.42	50.23	65.38	128.06
14. Paid-up equity shares capital (Face value of ₹10/- per share)	110.00	110.00	110.00	110.00	110.00	110.00
15. Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-	-	1556.14
16. Earning Per Share (EPS)- of ₹ 10/- each						
(I) Before Extraordinary Items						
Basic	1.72	2.85	3.86	4.57	5.94	11.64
Diluted	1.72	2.85	3.86	4.57	5.94	11.64
(II) After Extraordinary Items						
Basic	1.72	2.85	3.86	4.57	5.94	11.64
Diluted	1.72	2.85	3.86	4.57	5.94	11.64

PART II

Select information for the quarter and half year ended 30th September 2015

Particulars	3 Months ended 30-09-2015					
A 1 Public Shareholding						
No. of shares	463500	506850	507250	463500	507250	506850
Percentage of shareholding	42.14%	46.08%	46.11%	42.14%	46.11%	46.08%
2 Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of Shares	636500	593150	592750	636500	592750	593150
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	57.86%	53.92%	53.89%	57.86%	53.89%	53.92%
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter				Nil		
Received during the quarter				Nil		
Disposed off during the quarter				Nil		
Remaining unresolved at the end of the quarter				Nil		



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STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH SEPTEMBER,2015

₹ in lac

Particulars	Unaudited	Audited
	Balance as on	Balance as on
(Refer Notes)	30.09.2015	31.03.2015
A EQUITY AND LIABILITIES		
(1) Shareholders' fund		
(a) Share capital	960.00	960.00
(b) Reserves and surplus	1606.37	1556.14
Sub-total-Shareholders' funds	2566.37	2516.14
(2) Non-current liabilities		
(a) Long-term borrowings	1187.01	1180.73
(b) Other non-current liabilities	14.60	14.50
Sub-total-Non-current liabilities	1201.61	1195.23
(3) Current liabilities		
(a) Short-term borrowings	2613.00	2350.38
(b) Trade payables	789.14	610.77
(c) Other current liabilities	1258.83	891.74
(d) Short-term provisions		10.08
Sub-total-Current liabilities	4660.97	3862.97
TOTAL - EQUITY AND LIABILITIES	8428.95	7574.34
B ASSETS		
(1) Non current assets		
(a) Fixed assets		
(i) Tangible assets	448.20	448.70
(ii) Capital work-in-progress	3366.31	2883.96
	3814.51	3332.66
(b) Non current investments	24.66	24.66
(c) Deferred tax assets	35.23	35.23
(d) Long-term loans and advances	80.04	93.37
(e) Other non-current assets	65.00	45.00
Sub-total-Non-current assets	4019.44	3530.92
(2) Current Assets		
(a) Inventories	2479.90	2056.43
(b) Trade receivables	1078.75	1440.03
(c) Cash and bank balances	86.09	67.07
(d) Short term loans and advances	395.65	213.81
(e) Other current assets	369.12	266.08
Sub-total-Current assets	4409.51	4043.42
TOTAL - ASSETS	8428.95	7574.34

Note:

- 1) The above results have been reviewed and recommended by the Audit Committee and taken on record and approved at the meeting of the Board of Directors held on 9th November,2015.
- 2) As the company's business activities fall within a single primary business segment, the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014 are not applicable to the Company.
- 3) Auto - Hub project work at Newtown, Kolkata is going on and expected to be completed by April, 2016.
- 4) Provision for Deferred Tax Asset/Liability will be estimated at the time of Finalisation of Annual Accounts.
- 5) The Statutory Auditors of the Company have carried out the 'Limited Review' of the results.
- 6) The Previous Year's /Period's figures have been regrouped /rearranged /recasted wherever necessary.

Place of Signature : Kolkata
Date: The 9th day of November, 2015.



For and on behalf of the Board

Anil Jhunjunwala
Anil Jhunjunwala
Managing Director