

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

PART I

₹ in lac

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2013	30.09.2013	31.12.2012	[Unaudited]		[Audited]
1 Income from Operations						
(a) Net Sales	4177.22	3487.50	4107.52	10791.62	11873.02	15686.34
(b) Other Operating income	184.60	148.42	190.57	465.99	496.93	632.21
Total Income from operations	4361.82	3635.92	4298.09	11257.61	12369.95	16318.55
2 Expenses						
(a) (Increase)/decrease in stock in trade	(217.61)	110.15	177.32	(353.57)	119.20	84.03
(b) Purchase of traded goods	4248.98	3250.78	3779.00	10744.90	11269.06	14975.22
(c) Employee benefits expenses	75.03	80.21	83.79	229.80	236.82	307.29
(d) Depreciation & amortisation expenses	2.45	5.58	4.87	11.72	12.63	18.39
(e) Other expenditure	160.48	151.54	182.14	469.43	506.11	682.87
Total Expenses	4269.33	3598.26	4227.12	11102.28	12143.82	16067.80
3 Profit from Operations before Other Income, finance cost and Exceptional Items (1-2)	92.49	37.66	70.97	155.33	226.13	250.75
4 Other Income	47.30	39.51	17.36	118.64	72.25	148.67
5 Profit before finance cost and Exceptional items (3+4)	139.79	77.17	88.33	273.97	298.38	399.42
6 Finance cost	47.31	42.24	61.73	125.34	177.95	219.64
7 Profit after Interest but before Exceptional items (5-6)	92.48	34.93	26.60	148.63	120.43	179.78
8 Exceptional items	-	-	-	-	-	-
9 Profit from Ordinary Activities before Tax (7+8)	92.48	34.93	26.60	148.63	120.43	179.78
10 Tax Expenses (Note-3)						
(i) Current Tax	30.00	12.00	8.00	49.00	40.00	61.00
(ii) Deferred Tax	-	-	-	-	-	(0.94)
(ii) Income Tax for earlier years	-	-	-	-	-	-
11 Net Profit from Ordinary Activities after Tax (9-10)	62.48	22.93	18.60	99.63	80.43	119.72
12 Extraordinary Items	-	-	-	-	-	-
13 Net Profit for the period (11-12)	62.48	22.93	18.60	99.63	80.43	119.72
14 Paid-up equity shares capital (Face value of ₹ 10/ per share)	110.00	110.00	110.00	110.00	110.00	110.00
15 Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-	-	1266.42
16 Earnings Per Share -(EPS) ₹ 10/- each						
(I) Before Extraordinary Items						
Basic	5.68	2.08	1.69	9.06	7.31	10.88
Diluted	5.68	2.08	1.69	9.06	7.31	10.88
(II) After Extraordinary Items						
Basic	5.68	2.08	1.69	9.06	7.31	10.88
Diluted	5.68	2.08	1.69	9.06	7.31	10.88

PART II

A		3 Months ended 31-12-2013					
1 Public Shareholding							
No. of shares	507250	507250	507250	507250	507250	507250	507250
Percentage of shareholding	46.11%	46.11%	46.11%	46.11%	46.11%	46.11%	46.11%
2 Promoters and Promoter group Shareholding							
a) Pledged / Encumbered							
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered							
- Number of Shares	592750	592750	592750	592750	592750	592750	592750
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	53.89%	53.89%	53.89%	53.89%	53.89%	53.89%	53.89%
Particulars	3 Months ended 31-12-2013						
B INVESTOR COMPLAINTS							
Pending at the beginning of the quarter					Nil		
Received during the quarter					Nil		
Disposed of during the quarter					Nil		
Remaining unresolved at the end of the quarter					Nil		

- Note:
- The above results were placed and approved at the meeting of the Board of Directors held on 11th February, 2014.
 - As the company's business activities fall within a single primary business segment, the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" notified in the Companies (Accounting Standards) Rules, 2006 are not required.
 - Auto-Hub project work at Newtown, Kolkata is going on and expected to be completed by April, 2015.
 - Provision for Deferred Tax Asset/Liability will be estimated at the time of Finalisation of Annual Accounts.
 - The Statutory Auditors of the Company have carried out the ' Limited Review ' of the results.
 - The Previous Year's /Period's figures have been regrouped /rearranged/reclassified wherever necessary.

For and on behalf of the Board



Anil Jhunjunwala
Director

Place : Kolkata
Date : 11th February, 2014