

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I

Particulars (Refer Notes)	Quarter Ended			
	30.06.2013		31.03.2013	
	Unaudited	Audited	Unaudited	Audited
				(₹ in lac)
<b>Income from Operation</b>				
1. (a) Net Sales/Income from Operation				
(b) Other Operating income	3126.90	3813.33	3750.40	15686.34
<b>Total Income from Operation</b>	<b>132.97</b>	<b>138.73</b>	<b>137.51</b>	<b>632.21</b>
2. Expenditure	3259.87	3952.06	3887.91	16318.55
(a) (Increase)/decrease in stock in trade	(246.11)	(35.15)	(187.97)	84.03
(b) Purchase of traded goods	3245.14	3706.17	3736.29	14975.22
(c) Employees benefits expenses	74.56	70.48	68.31	307.29
(d) Depreciation and amortisation expenses	3.69	5.77	3.26	18.39
(e) Other expenditure	157.41	180.14	173.47	682.87
<b>Total Expenditure</b>	<b>3234.89</b>	<b>3927.41</b>	<b>3793.36</b>	<b>16067.80</b>
3. Profit from operations before other income, finance cost and exceptional items (1-2)	25.18	24.65	94.55	250.75
4. Other Income	31.83	72.97	19.68	148.67
5. Profit before finance cost and exceptional items (3+4)	57.01	97.62	114.23	399.42
6. Finance costs	35.79	38.27	50.25	219.64
7. Profit after finance cost but before exceptional items (5-6)	21.22	59.35	63.98	179.78
8. Exceptional items	-	-	-	-
9. Profit from ordinary activities before tax (7+8)	21.22	59.35	63.98	179.78
10. Tax Expenses (Note-3)				
(i) Current Tax	7.00	21.00	21.00	61.00
(ii) Deferred Tax	-	(0.94)	-	(0.94)
(iii) Income Tax adjustment for earlier year	-	-	-	-
11. Net Profit from ordinary activities after tax (9-10)	14.22	39.29	42.98	119.72
12. Extraordinary Items	-	-	-	-
13. Net Profit for the period (11-12)	14.22	39.29	42.98	119.72
14. Paid-up equity shares capital (Face value of ₹ 10/ per share)	110.00	110.00	110.00	110.00
15. Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-
16. Earnings Per Share - (EPS) ₹				1266.42
(I) Before Extraordinary Items				
Basic	1.29	3.57	3.91	10.88
Diluted	1.29	3.57	3.91	10.88
(II) After Extraordinary Items				
Basic	1.29	3.57	3.91	10.88
Diluted	1.29	3.57	3.91	10.88
<b>PART II</b>				
A 1 Public Shareholding				
No. of shares	507250	507250	507250	507250
Percentage of shareholding	46.11%	46.11%	46.11%	46.11%
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	592750	592750	592750	592750
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	53.89%	53.89%	53.89%	53.89%
<b>B</b>				
INVESTOR COMPLAINTS	3 Months ended 30.06.2013			
Pending at the beginning of the quarter				Nil
Received during the quarter				Nil
Disposed of during the quarter				Nil
Remaining unresolved at the end of the quarter				Nil

- Note: 1) The above results were placed and approved at the meeting of the Board of Directors held on 9th August, 2013.  
2) As the company's business activities fall within a single primary business segment, the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" notified in the Companies (Accounting Standards) Rules, 2006 are not required.  
3) Provision for Deferred Tax Asset/Liability will be estimated at the time of Finalisation of Annual Accounts.  
4) The Statutory Auditors of the Company have carried out the 'Limited Review' of the results.  
5) The Previous Year's /Period's figures have been regrouped /rearranged/recasted wherever necessary.



For and on behalf of the Board

Anil Jhunjhunwala  
Director

Place : Kolkata  
Date : 9th August, 2013