

J.J.AUTOMOTIVE LIMITED
Registered Office : 25B Park Street, Kolkata - 700 016
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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

PART I

₹ in lac

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	Unaudited 31.12.2014	Unaudited 30.09.2014	Unaudited 31.12.2013	Unaudited 31.12.2014	Unaudited 31.12.2013	Audited 31.03.2014
(Refer Notes)						
1. Income from Operations						
(a) Net Sales/Income from Operation	3630.24	3653.24	4177.22	10891.99	10791.62	14249.27
(b) Other Operating income	186.38	180.46	184.60	479.80	465.99	697.96
Total Income from operations	3816.62	3833.70	4361.82	11371.79	11257.61	14947.23
2. Expenditure						
(a) (Increase)/decrease in stock in trade	40.76	115.62	(217.61)	398.19	(353.57)	(861.12)
(b) Purchase of traded goods	3426.36	3336.48	4248.98	9968.09	10744.90	14598.89
(c) Employee benefits expenses	108.55	107.65	75.03	293.90	229.80	307.68
(d) Depreciation and amortisation expenses(Note 5)	4.57	3.73	2.45	11.25	11.72	14.85
(e) Other expenditure	173.00	188.66	160.48	514.37	469.43	658.35
Total Expenditure	3753.24	3752.14	4269.33	11185.80	11102.28	14718.65
3. Profit from operations before other income, finance cost and exceptional items (1-2)	63.38	81.56	92.49	185.99	155.33	228.58
4. Other Income	38.79	36.78	47.30	125.73	118.64	206.70
5. Profit before finance cost and exceptional items (3+4)	102.17	118.34	139.79	311.72	273.97	435.28
6. Finance Cost	67.34	54.42	47.31	179.01	125.34	179.52
7. Profit after finance cost but before exceptional items (5-6)	34.83	63.92	92.48	132.71	148.63	255.76
8. Exceptional items	-	-	-	-	-	-
9. Profit from ordinary activities before Tax (7+8)	34.83	63.92	92.48	132.71	148.63	255.76
10. Tax Expenses (Note-4)						
(i) Current Tax	11.00	21.50	30.00	43.50	49.00	108.00
(ii) Deferred Tax	-	-	-	-	-	(21.71)
(iii) Income tax adjustment for earlier year	-	-	-	-	-	1.24
11. Net Profit from ordinary activities after tax (9-10)	23.83	42.42	62.48	89.21	99.63	168.23
12. Extraordinary Items	-	-	-	-	-	-
13. Net Profit for the period (11-12)	23.83	42.42	62.48	89.21	99.63	168.23
14. Paid-up equity shares capital (Face value of ₹10/- per share)	110.00	110.00	110.00	110.00	110.00	110.00
15. Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	-	-	1434.65
16. Earning Per Share (EPS)- of ₹ 10/- each						
(I) Before Extraordinary Items						
Basic	2.17	3.86	5.68	8.11	9.06	15.29
Diluted	2.17	3.86	5.68	8.11	9.06	15.29
(II) After Extraordinary Items						
Basic	2.17	3.86	5.68	8.11	9.06	15.29
Diluted	2.17	3.86	5.68	8.11	9.06	15.29

PART II

A	1 Public Shareholding					
	No. of shares	506850	507250	507250	506850	507250
	Percentage of shareholding	46.08%	46.11%	46.11%	46.08%	46.11%
	2 Promoters and Promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	593150	592750	592750	593150	592750
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	53.92%	53.89%	53.89%	53.92%	53.89%
	Particulars	3 Months ended 31-12-2014				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter				Nil	
	Received during the quarter				Nil	
	Disposed of during the quarter				Nil	
	Remaining unresolved at the end of the quarter				Nil	

Note:

- The above results have been reviewed by the Audit Committee and taken on record and approved at the meeting of the Board of Directors held on 12th February, 2015.
- As the company's business activities fall within a single primary business segment, the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" notified in the Companies (Accounting Standards Rules, 2006) are not required.
- Auto - Hub project work at Newtown, Kolkata is going on and expected to be completed by December, 2015.
- Provision for Deferred Tax Asset/Liability will be estimated at the time of Finalisation of Annual Accounts.
- The Company is in the process of technically evaluating the useful lives of fixed assets and componentisation thereof vis a vis the prescribed useful lives under Schedule II of the Companies Act, 2013. Pending such evaluation, the company has followed the existing depreciation rates for the quarter.
- The Statutory Auditors of the Company have carried out the 'Limited Review' of the results.
- The Previous Year's /Period's figures have been regrouped /rearranged/recasted wherever necessary.

Place : Kolkata
Date: 12th February 2015

For and on behalf of the Board

Anil Dhunjhunwala
Director

