

J.J.AUTOMOTIVE LIMITED
Registered Office : 25B Park Street, Kolkata - 700 016
Tel: 033-22296000, E-mail: jjauto@dataone.in, CIN : L34103WB1981PLC033996
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31ST MARCH, 2015

₹ in lac

PART I

Particulars	Quarter Ended			Year Ended	
	Audited 31.03.2015	Unaudited 31.12.2014	Audited 31.03.2014	Audited 31.03.2015	Audited 31.03.2014
(Refer Notes)					
1. Income from Operations					
(a) Net Sales/Income from Operation	3658.17	3630.24	3457.65	14550.16	14249.27
(b) Other Operating income	246.35	186.38	231.97	726.15	697.96
Total Income from operations	3904.52	3816.62	3689.62	15276.31	14947.23
2. Expenditure					
(a) (Increase)/decrease in stock in trade	(265.00)	40.76	(507.55)	133.19	(861.12)
(b) Purchase of traded goods	3688.89	3426.36	3853.99	13656.98	14598.89
(c) Employee benefit expenses	109.86	108.55	77.88	403.76	307.68
(d) Depreciation and amortisation expenses(Note 5)	15.38	4.57	3.13	26.63	14.85
(e) Other expenditure	271.99	173.00	188.92	786.36	658.35
Total Expenditure	3821.12	3753.24	3616.37	15006.92	14718.65
3. Profit from operations before other income, finance cost and exceptional items (1-2)	83.40	63.38	73.25	269.39	228.58
4. Other Income	67.56	38.79	88.06	193.29	206.70
5. Profit before finance cost and exceptional items (3+4)	150.96	102.17	161.31	462.68	435.28
6. Finance Cost	58.93	67.34	54.18	237.94	179.52
7. Profit after finance cost but before exceptional items (5-6)	92.03	34.83	107.13	224.74	255.76
8. Exceptional items	-	-	-	-	-
9. Profit from ordinary activities before Tax (7+8)	92.03	34.83	107.13	224.74	255.76
10. Tax Expenses (Note-4)					
(i) Current Tax	58.50	11.00	59.00	102.00	108.00
(ii) Deferred Tax	(5.32)	-	(21.71)	(5.32)	(21.71)
(ii) Income tax adjustment for earlier year			1.24	-	1.24
11. Net Profit from ordinary activities after tax (9-10)	38.85	23.83	68.60	128.06	168.23
12. Extraordinary Items	-	-	-	-	-
13. Net Profit for the period (11-12)	38.85	23.83	68.60	128.06	168.23
14. Paid-up equity shares capital (Face value of ₹10/- per share)	110.00	110.00	110.00	110.00	110.00
15. Reserves excluding Revaluation Reserve as per Balance Sheet	-	-	-	1,556.14	1434.65
16. Earning Per Share (EPS)- of ₹ 10/- each					
(I) Before Extraordinary Items					
Basic	3.53	2.17	6.24	11.64	15.29
Diluted	3.53	2.17	6.24	11.64	15.29
(II) After Extraordinary Items					
Basic	3.53	2.17	6.24	11.64	15.29
Diluted	3.53	2.17	6.24	11.64	15.29

PART II Select information for the quarter and year ended 31st March 2015

A	1 Public Shareholding					
	No. of shares	506850	506850	507250	506850	507250
	Percentage of shareholding	46.08%	46.08%	46.11%	46.08%	46.11%
	2 Promoters and Promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	593150	593150	592750	593150	592750
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	53.92%	53.92%	53.89%	53.92%	53.89%

Particulars	3 Months ended 31-03-2015				
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter					Nil
Received during the quarter					Nil
Disposed off during the quarter					Nil
Remaining unresolved at the end of the quarter					Nil



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STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2015

₹ in lac

Particulars	Audited	Audited
	Balance as on	Balance as on
(Refer Notes)	31.03.2015	31.03.2014
A EQUITY AND LIABILITIES		
(1) Shareholders' fund		
(a) Share capital	960.00	960.00
(b) Reserves and surplus	1556.14	1434.65
Sub-total-Shareholders' funds	2516.14	2394.65
(2) Non-current liabilities		
(a) Long-term borrowings	1180.73	987.38
(b) Other non-current liabilities	14.50	14.39
Sub-total-Non-current liabilities	1195.23	1001.77
(3) Current liabilities		
(a) Short-term borrowings	2350.38	1915.95
(b) Trade payables	610.77	604.15
(c) Other current liabilities	891.74	498.07
(d) Short-term provisions	10.08	30.45
Sub-total-Current liabilities	3862.97	3048.62
TOTAL - EQUITY AND LIABILITIES	7574.34	6445.04
B ASSETS		
(1) Non current assets		
(a) Fixed assets		
(i) Tangible assets	448.70	448.08
(ii) Capital work-in-progress	2883.96	1717.69
	3332.66	2165.77
(b) Non current investments	24.65	22.63
(c) Deferred tax assets	35.23	26.75
(d) Long-term loans and advances	93.37	95.52
(e) Other non-current assets	45.00	45.90
Sub-total-Non-current assets	3530.91	2356.57
(2) Current Assets		
(a) Inventories	2056.43	2189.62
(b) Trade receivables	1440.03	1401.43
(c) Cash and bank balances	67.07	51.63
(d) Short term loans and advances	213.82	88.89
(e) Other current assets	266.08	356.90
Sub-total-Current assets	4043.43	4088.47
TOTAL - ASSETS	7574.34	6445.04

Note:

- The above results have been reviewed and recommended by the Audit Committee and taken on record and approved at the meeting of the Board of Directors held on 28th May, 2015.
- As the company's business activities fall within a single primary business segment, the disclosure requirement of Accounting Standard (AS-17) "Segment Reporting" specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014 are not applicable to the Company.
- Auto - Hub project work at Newtown, Kolkata is going on and expected to be completed by December, 2015.
- The figures of the quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of full financial year and the published year to date figures (unaudited) upto the 3rd quarter of the current and previous financial year.
- Depreciation for the current year has been aligned to meet the requirements of Schedule II of the Companies Act, 2013 (the 'Act'), and accordingly an amount of Rs.6.57 lacs (net of Deferred Tax benefit of Rs.3.16 lacs) in relation to the assets whose useful life has already expired has been adjusted with retained earnings.
Had the Company continued to charge depreciation based on rates and manner specified under the erstwhile Schedule XIV of the Companies Act, 1956, depreciation expense for the year ended 31st March, 2015 would have been lower by Rs.8.24 lacs and profit and the net value of fixed assets as at that date would have been higher by like amount.
- The Previous Year's /Period's figures have been regrouped /rearranged/recasted wherever necessary.



For and on behalf of the Board

Anil Jhunjhunwala
Anil Jhunjhunwala
Director

Place of Signature : Kolkata
Date: The 28th day of May, 2015.